Greater Niagara Frontier Council
2005-2006 PACK OPERATING BUDGET

Sample Budget: Annual Cost Per Scout/Unit	Sample Budget: No. of Scouts/ Adults	Sample Budget: Total Unit Cost			Actual Budget: Annual Cost Per Scout/Unit	Actual Budget: No. of Scouts/ Adults	Actual Budget: Total Unit Cost
			PROGRAM EXPENSES:				
$ 12.00	60	$ 720.00	Reg. and Insurance Fees	Total Youth + Adults @ $12.00 ea	$ 12.00		$
$ 12.00	50	$ 600.00	Boys Life	Total Subscriptions @ $12.00 ea	$ 12.00		
$ 20.00	1	$ 20.00	Charter Fee	Yearly flat fee @ $20.00	$		$ 20.00
$ 12.00	50	$ 600.00	Advancement	Ideally 100% of Youth included in Activity Pins, Beltloops, Ranks, etc. @ $12.00 ea	$		$
$ 10.00	50	$ 500.00	Special Events	Blue & Gold Dinner			
$ 10.00	50	$ 500.00		Pinewood Derby			
$ 10.00	10	$ 100.00		Graduation			
$ 10.00	50	$ 500.00		Other (1)			
			Special Activities	Location			
$ 10.00	50	$ 500.00	Field Trip (1)		$		$
$ 10.00	50	$ 500.00	Field Trip (2)		$		$
$ 10.00	50	$ 500.00	Field Trip (3)		$		$
$ 10.00	50	$ 500.00	Field Trip (4)		$		$
$ 10.00	50	$ 500.00	Fishing Derby		$		$
$ 10.00	50	$ 500.00	Hand Books/Neckerchiefs	(1) for each Youth @ $10 ea	$		$
$ 10.00	5	$ 50.00	Cub Leader Basic Training	(5) Deep Leadership @ $5 ea	$		$
$ 20.00	50	$ 1,000.00	Pack Purchases	Ceremony Supplies, Bridge Cross-ings, camping items, etc.	$		$
$ 50.00	1	$ 50.00	Leader recognition	Thank You's,Veteran Awards etc	$		$
		$ 7,640.00	**TOTAL UNIT BUDGETED PROGRAM EXPENSES**				$
			INCOME:				
$ 40.00	50	$ 2,000.00	Annual Dues	(Monthly Amount X 10 Months)	$		$
$ 500.00	1	$ 500.00	Surplus From Prior Year (Beginning Fund Balance)		$		$
$		$	Other Income Source (parent payments, etc.)		$	$	$
		$ 2,500.00	**INCOME SUB TOTAL**		$		$
		$ 5,140.00	**TOTAL FUNDRAISING NEED**				$
$ 14,686 **Gross Sales**	x 35% **Commission**	= $ 5,140 **Need**	**POPCORN SALE PACK BUDGET**	35% includes qualifying for all bonus dollars	$ Need	/ Commission	= $ Pack Goal
$ 14,686	/ 50 Cub Scouts	= $ 294	**POPCORN SALES GOAL PER CUB SCOUT**		$ Pack Goal	/ # Cub Scouts	= $ Scout Goal

Camp Fees Budget

$ 150.00	x 25	= $ 3,750.00	*Resident Camp	Total Youth @ $150 ea		
		$ 450.00	Additional Popcorn Sale Goal to cover Resident Camp Costs per boy			$ 450.00
$ 60.00	x 10	= $ 600.00	Leaders' Fees for Resident Camp		Additional Resident Camp Sales Goal per Scout	
$ 100.00	x 25	= $ 2,500.00	*Day Camp	Total Youth @ $100 each		$ 300.00
		$ 300.00	Additional Popcorn Sale Goal to cover Day Camp Costs per boy		Additional Day Camp Sales Goal per Scout	

Date Budget Completed: 1-Jul-05

Pack #: 222

District: Anywhere

Projected # of Cub Scouts: 50

UNIT DETAIL:

Cubmaster:		**Date Budget Completed:**	
Asst Cubmaster:		**Pack #:**	
Committee Chairperson:		**District:**	
Treasurer:			
Popcorn Chairperson:		**Projected # of Cub Scouts:**	

* Many packs include all or a portion of the Resident Camp or Day Camp fee in the annual budget. This helps ensure that all boys have the opportunity to attend. $150 and $100 budget is based on early payment discounts for payment made prior to May 20. Full fees are $180 for Resident Camp and $100 for Day Camp (based on 2005 fees). Boys who sell $900 or more of popcorn can select Gift Certificates in the amount $150 which can be used to pay for camp